

TITLE OF REPORT: De-Delegation – Ethnic Minority and Traveller Achievement Service

Purpose of the Report

To provide Schools Forum with an update on the work delivered by EMTAS since April 2017 so they can consider de-delegation for the financial year 2018-19.

Background

The Ethnic Minority and Traveller Achievement Service (EMTAS) offer a range of services to Gateshead schools and settings to develop their capacity to support the educational achievement of all ethnic minority and Traveller pupils.

In the last year Gateshead has again seen a steady rise in the number of Ethnic Minority (EM) and Gypsy Roma and Traveller (GRT) children attending our schools; up from 9.06% (January Census 2016) to 10.1% (January Census 2017).

The Census data shows that 6.54% of pupils are identified as having a first language that is other than English, with over 80 different languages spoken as first language. The highest recorded numbers are for Polish, Arabic, Kurdish and Chinese.

Analysis suggests there continue to be difficulties with data collection and coding processes, which impact on the accuracy of the statistics. For example, one setting had 101 pupils coded as 'other' for first language. On the positive side, schools indicated that the ethnicity question had been completed for all pupils (down from 280 null returns in 2016).

April – November 2017

The role of EMTAS has been reviewed and developed following meetings with individual Primary Head Teachers, and attendance by the manager at Cluster meetings and at Talking Heads.

Primary maintained mainstream schools have access to the Core Service:

- Assessment of language skills for pupils with EAL
- Advice, guidance and support for pupils with EAL or from GRT communities
- Support for school EAL lead
- Guidance for whole school EAL audit and development
- Access to whole school training
- Access to advice and training on anti-racism, faith, cultural and community cohesion and integration

Academies and special schools can buy into these services, and Primary schools can access additional support through an SLA.

Since April 2017 the service consists of:

- Staff worker (FTE 0.5) who supports educational outcomes for pupils from Gypsy, Roma and Traveller communities
- Equality and Diversity staff member (FTE 0.2) who supports wider issues including community cohesion, monitoring and responding to hate crimes
- 3 EAL specialist teachers (FTE 2.0)
- 2 bilingual/EAL specialists (FTE 2.0)

There are currently 63 Gypsy, Roma & Traveller (GRT) pupils in Gateshead and pupils are supported in seven primary schools. There are regular site visits and a recent development is a fortnightly drop-in session for Secondary age pupils who are home educated, held at Dryden Centre.

A member of the team attends the multi agency Hate Crime meetings and provides phone advice and guidance to schools around hate crime/racism and other issues. Multicultural, faith awareness and hate crime activities have been delivered in 13 schools and have included delivery to pupils in classes, assemblies and whole school staff training.

Links have been re-established with Regional colleagues and the team are now part of the Naldic Special Interest group (National Association for Language Development in the Curriculum) and a Regional Special Interest Group led by Newcastle University staff.

Mainstream maintained primary schools with more than 20% EAL pupils have a weekly visit from EMTAS specialist; alongside the EAL lead, and they agree on how best to support the school in meeting the needs of their pupils. There are currently 13 schools accessing this service.

Mainstream maintained primary schools with less than 20% EAL pupils use the referral form;

- 18 schools have made referrals for individual pupils
- 5 schools have accessed the whole school training offer, with two further sessions planned this term
- 19 schools have used the EAL audit tool to identify needs and request support /resources

Four Secondary schools and Academies have an SLA with EMTAS for weekly visits and all of the Core services have been accessed by these settings. Students again performed well in their Heritage exams in the summer.

The first meeting of EAL leads took place this term; planned termly training sessions will be delivered on development needs identified at this initial meeting. The first session in January 2018 will provide information and resources on 'welcoming new arrivals'. Student volunteers from Newcastle University will be providing translation of the information and resources in different languages.

Newcastle University volunteers are also offering a 'Languages into Schools' project into Gateshead schools, in partnership with EMTAS. The first of these sessions is being delivered at the end of November and the second the beginning of December.

Training has been delivered to trainee Teachers at Newcastle and Northumbria Universities with two further sessions booked for this term.

EMTAS manager now attends Fair Access Panel meetings and liaises with Education Support Service to ensure schools have access to EMTAS.

Separated funding has been secured to employ a Refugee Integration Officer for twelve months to work with Syrian refugees placed through the Governments Resettlement Programme. The remit is to improve educational outcomes by enabling refugees to participate fully in the education system and the role will involve working closely with Gateshead schools and settings, as well as Services such as Education Support Service and Gateshead Housing Company.

Proposal

In order to enable EMTAS to continue to provide these services to the schools, children and young people in Gateshead it is proposed that schools de-delegate funding. Following feedback from primary Head Teachers the methodology of de-delegation has been reviewed and the proposed de-delegation model is more closely linked to English as an Additional Language (EAL) funding. EAL funding has increased from £260.00 per pupil for 3 years to £430.00 per pupil for 3 years.

It is therefore proposed to move from a flat amount of £13.42 for all maintained mainstream primary school pupils to a rate of £3.00 for all maintained mainstream primary school pupils with an additional amount of £245.00 for each primary EAL pupil.

Appendix 1 details the funding and level of de- delegation for 2017/18.

Appendix 2 details the proposed level of funding and de-delegation for 2018/19.

Recommendations

It is recommended that Schools Forum notes the work undertaken by EMTAS to support the educational achievement of all ethnic minority and Traveller pupils in Gateshead schools, and approves the de-delegation of funding for EMTAS at the rates of £3.00 for every maintained mainstream primary pupil and £245.00 for each primary maintained mainstream EAL pupil.

For the following reasons:

To note the work undertaken by EMTAS to support the educational achievement of all ethnic minority and Traveller pupils in Gateshead schools
To approve funding for the service to enable them to support children and schools in Gateshead.

Appendix 1

School Name	2017/18		
	£260.00	£13.42	
	EAL (P)	De-Delegation 2017/18	Comparision
	£184,435	£191,489.98	-£7,055.44
Carr Hill Community Primary School	£4,295.48	£4,133.36	£162.12
Kelvin Grove Primary School	£19,358.09	£3,918.64	£15,439.45
South Street Primary School	£8,700.00	£3,623.40	£5,076.60
Bede Community Primary School	£8,082.61	£2,214.30	£5,868.31
Oakfield Junior School	£0.00	£3,220.80	-£3,220.80
LARKSPUR COMMUNITY PRIMARY SCHOOL	£2,664.53	£2,093.52	£571.01
Oakfield Infant School	£1,170.00	£2,415.60	-£1,245.60
Ravensworth Tce Primary School	£2,388.75	£3,381.84	-£993.09
Portobello Primary School	£1,214.30	£2,804.78	-£1,590.48
Birtley East Primary School	£2,931.91	£2,845.04	£86.87
Dunston Hill Community Primary	£1,816.89	£5,220.38	-£3,403.49
Emmaville Primary School	£0.00	£3,985.74	-£3,985.74
High Spen Primary School	£2,927.41	£2,039.84	£887.57
Swalwell Primary School	£2,228.57	£2,214.30	£14.27
Winlaton West Lane Primary Sch	£292.82	£4,549.38	-£4,256.56
Greenside Primary School	£611.35	£2,335.08	-£1,723.73
Blaydon West Primary School	£1,248.00	£1,771.44	-£523.44
Front Street Community Primary	£2,136.76	£5,341.16	-£3,204.40
Highfield Primary School	£0.00	£1,449.36	-£1,449.36
Ryton Community Infant School	£355.95	£1,543.30	-£1,187.35
Ryton Community Junior School	£260.00	£2,549.80	-£2,289.80
Washingwell Community Primary School	£878.87	£2,147.20	-£1,268.33
Bill Quay Primary School	£611.59	£2,777.94	-£2,166.35
Falla Park Community Primary School	£3,301.17	£2,912.14	£389.03
Brandling Primary School	£4,942.57	£1,610.40	£3,332.17
Lingey House Primary School	£1,835.29	£5,368.00	-£3,532.71
THE DRIVE PRIMARY SCHOOL	£1,516.67	£2,442.44	-£925.77
White Mere Comm Primary School	£916.84	£1,798.28	-£881.44
Clover Hill Primary School	£0.00	£2,791.36	-£2,791.36
Crookhill Primary	£614.25	£2,536.38	-£1,922.13
Brighton Avenue Primary School	£13,626.31	£3,596.56	£10,029.75
Lobley Hill Primary School	£3,299.34	£5,139.86	-£1,840.52
Wardley Primary School	£1,570.13	£3,744.18	-£2,174.05
Glynwood Primary School	£2,168.23	£4,428.60	-£2,260.37
Barley Mow Primary School	£873.98	£2,496.12	-£1,622.14
Windy Nook Primary School	£605.97	£3,878.38	-£3,272.41
Colegate Primary	£866.67	£2,415.60	-£1,548.93
Roman Road Primary School	£0.00	£2,254.56	-£2,254.56
Fellside Primary School	£607.15	£2,804.78	-£2,197.63
Fell Dyke Primary School	£6,745.44	£3,784.44	£2,961.00
Caedmon Community Primary	£11,858.64	£2,777.94	£9,080.70
Kells Lane Primary School	£1,823.66	£5,569.30	-£3,745.64
Chopwell Primary	£1,731.52	£2,845.04	-£1,113.52
Park Head Primary School	£907.11	£4,213.88	-£3,306.77
St Aidan's CofE Primary School	£3,363.75	£2,777.94	£585.81
Harlow Green Primary School	£2,461.65	£5,193.54	-£2,731.89
Rowlands Gill Primary School	£587.56	£3,851.54	-£3,263.98
WHICKHAM PAROCHIAL PRIMARY SCH	£0.00	£2,845.04	-£2,845.04
Corpus Christi Catholic School	£8,882.08	£2,643.74	£6,238.34
St Joseph's R C Primary School	£8,230.34	£2,737.68	£5,492.66
St.Oswalds RC (Aided) Primary	£2,784.30	£2,522.96	£261.34
St Peter's R C Primary School	£1,515.47	£2,831.62	-£1,316.15
St Annes Catholic Primary School	£585.00	£1,690.92	-£1,105.92
St Joseph's Catholic Junior School	£1,300.00	£1,529.88	-£229.88
Birtley St.Joseph's Catholic Infant School	£3,529.83	£1,194.38	£2,335.45
St Agnes' R C Primary School	£0.00	£2,791.36	-£2,791.36
St Joseph's R C Sch Highfield	£305.00	£1,637.24	-£1,332.24
St Mary & St Thomas Aquinas	£302.62	£2,858.46	-£2,555.84
St Philip Neri R C Primary Sch	£6,054.29	£2,187.46	£3,866.83
ST JOSEPH'S CATHOLIC SCHOOL	£0.00	£2,858.46	-£2,858.46
St Mary's R.C. Primary School	£0.00	£2,804.78	-£2,804.78
St Alban's Catholic Primary School	£1,508.56	£2,912.14	-£1,403.58
Felling St.Augustine's R.C.P	£4,024.44	£4,106.52	-£82.08
St Wilfrid's R C Primary Sch.	£5,928.00	£1,529.88	£4,398.12

Appendix 2

School Name	2018/19				Comparision
	£430.00	£3.00	£245.00		
	EAL (P)	Basic Entitlement	EAL Primary	Total De-delegation	
	£306,094	£42,888.00	£165,839.82	£208,727.82	£97,366.20
Carr Hill Community Primary School	£7,104.06	£924.00	£4,047.66	£4,971.66	£2,132.40
Kelvin Grove Primary School	£32,015.30	£876.00	£18,241.27	£19,117.27	£12,898.02
South Street Primary School	£14,388.46	£810.00	£8,198.08	£9,008.08	£5,380.38
Bede Community Primary School	£13,934.49	£516.00	£7,939.42	£8,455.42	£5,479.07
Oakfield Junior School	£0.00	£720.00	£0.00	£720.00	-£720.00
LARKSPUR COMMUNITY PRIMARY SCHOOL	£4,406.72	£468.00	£2,510.80	£2,978.80	£1,427.91
Oakfield Infant School	£1,935.00	£540.00	£1,102.50	£1,642.50	£292.50
Ravensworth Tce Primary School	£3,950.63	£756.00	£2,250.94	£3,006.94	£943.69
Portobello Primary School	£2,008.27	£627.00	£1,144.25	£1,771.25	£237.02
Birtley East Primary School	£4,848.94	£636.00	£2,762.77	£3,398.77	£1,450.17
Dunston Hill Community Primary	£3,004.85	£1,167.00	£1,712.07	£2,879.07	£125.78
Emmaville Primary School	£0.00	£891.00	£0.00	£891.00	-£891.00
High Spen Primary School	£4,968.89	£468.00	£2,831.11	£3,299.11	£1,669.78
Swalwell Primary School	£3,909.09	£525.00	£2,227.27	£2,752.27	£1,156.82
Winlaton West Lane Primary Sch	£484.29	£1,017.00	£275.93	£1,292.93	-£808.64
Greenside Primary School	£1,011.08	£522.00	£576.08	£1,098.08	-£87.00
Blaydon West Primary School	£2,064.00	£396.00	£1,176.00	£1,572.00	£492.00
Front Street Community Primary	£3,533.86	£1,194.00	£2,013.48	£3,207.48	£326.38
Highfield Primary School	£0.00	£324.00	£0.00	£324.00	-£324.00
Ryton Community Infant School	£588.69	£345.00	£335.42	£680.42	-£91.73
Ryton Community Junior School	£430.00	£570.00	£245.00	£815.00	-£385.00
Washingwell Community Primary School	£1,453.52	£480.00	£828.17	£1,308.17	£145.35
Bill Quay Primary School	£1,011.48	£621.00	£576.31	£1,197.31	-£185.83
Falla Park Community Primary School	£5,459.63	£651.00	£3,110.72	£3,761.72	£1,697.91
Brandling Primary School	£8,310.50	£366.00	£4,735.05	£5,101.05	£3,209.45
Lingey House Primary School	£3,035.29	£1,200.00	£1,729.41	£2,929.41	£105.88
THE DRIVE PRIMARY SCHOOL	£2,508.33	£546.00	£1,429.17	£1,975.17	£533.17
White Mere Comm Primary School	£1,516.32	£402.00	£863.95	£1,265.95	£250.37
Clover Hill Primary School	£0.00	£624.00	£0.00	£624.00	-£624.00
Crookhill Primary	£1,015.88	£567.00	£578.81	£1,145.81	-£129.94
Brighton Avenue Primary School	£22,535.82	£804.00	£12,840.18	£13,644.18	£8,891.64
Lobley Hill Primary School	£5,456.60	£1,149.00	£3,108.99	£4,257.99	£1,198.61
Wardley Primary School	£2,596.75	£837.00	£1,479.55	£2,316.55	£280.21
Glynwood Primary School	£3,585.92	£990.00	£2,043.14	£3,033.14	£552.78
Barley Mow Primary School	£1,445.42	£558.00	£823.55	£1,381.55	£63.87
Windy Nook Primary School	£1,002.18	£867.00	£571.01	£1,438.01	-£435.83
Colegate Primary	£1,433.33	£540.00	£816.67	£1,356.67	£76.67
Roman Road Primary School	£0.00	£504.00	£0.00	£504.00	-£504.00
Fellside Primary School	£1,004.13	£627.00	£572.12	£1,199.12	-£194.99
Fell Dyke Primary School	£11,155.92	£846.00	£6,356.28	£7,202.28	£3,953.64
Caedmon Community Primary	£19,612.37	£621.00	£11,174.49	£11,795.49	£7,816.88
Kells Lane Primary School	£3,016.06	£1,245.00	£1,718.45	£2,963.45	£52.61
Chopwell Primary	£2,863.66	£636.00	£1,631.62	£2,267.62	£596.04
Park Head Primary School	£1,500.22	£942.00	£854.78	£1,796.78	-£296.56
St Aidan's CoF Primary School	£5,563.13	£621.00	£3,169.69	£3,790.69	£1,772.44
Harlow Green Primary School	£4,071.19	£1,161.00	£2,319.63	£3,480.63	£590.56
Rowlands Gill Primary School	£985.28	£873.00	£561.38	£1,434.38	-£449.10
WHICKHAM PAROCHIAL PRIMARY SCH	£0.00	£636.00	£0.00	£636.00	-£636.00
Corpus Christi Catholic School	£14,689.60	£591.00	£8,369.65	£8,960.65	£5,728.94
St Joseph's R C Primary School	£13,611.72	£612.00	£7,755.52	£8,367.52	£5,244.21
St.Oswalds RC (Aided) Primary	£4,604.81	£564.00	£2,623.67	£3,187.67	£1,417.14
St Peter's R C Primary School	£2,506.35	£633.00	£1,428.04	£2,061.04	£445.31
St Annes Catholic Primary School	£967.50	£378.00	£551.25	£929.25	£38.25
St Joseph's Catholic Junior School	£2,150.00	£342.00	£1,225.00	£1,567.00	£583.00
Birtley St.Joseph's Catholic Infant School	£5,837.80	£267.00	£3,326.19	£3,593.19	£2,244.61
St Agnes' R C Primary School	£0.00	£624.00	£0.00	£624.00	-£624.00
St Joseph's R C Sch Highfield	£504.42	£366.00	£287.40	£653.40	-£148.98
St Mary & St Thomas Aquinas	£500.49	£639.00	£285.16	£924.16	-£423.67
St Philip Neri R C Primary Sch	£10,012.86	£489.00	£5,705.00	£6,194.00	£3,818.86
ST JOSEPH'S CATHOLIC SCHOOL	£0.00	£639.00	£0.00	£639.00	-£639.00
St Mary's R.C. Primary School	£0.00	£627.00	£0.00	£627.00	-£627.00
St Alban's Catholic Primary School	£2,494.92	£651.00	£1,421.52	£2,072.52	£422.40
Felling St.Augustine's R.C.P	£6,655.80	£918.00	£3,792.26	£4,710.26	£1,945.54
St Wilfrid's R C Primary Sch.	£9,804.00	£342.00	£5,586.00	£5,928.00	£3,876.00